

Appendix 4

New Build Homes Delivery Programme

Scheme	Social / Affordable Rent				Shared Ownership				Private Sale / PRS				Total Homes			
	1	2	3+	Total	1	2	3+	Total	1	2	3+	Total	1	2	3+	Total
COMPLETED																
<u>12 Estates</u>																
New Green	57	52	17	126	29	36	6	71	-	-	-	0	86	88	23	197
Park Rise	80	-	-	80	35	19	-	54	22	19	-	41	137	38	-	175
<u>MLH</u>																
Cathedral Court	-	-	-	-	-	-	-	-	13	36	16	65	13	36	16	65
Winterberry Court	-	-	-	-	-	-	-	-	11	33	-	44	11	33	-	44
Victory Place	-	-	38	38	-	-	-	-	5	19	20	44	5	19	58	82
St Georges	3	11	-	14	5	17	-	22	-	-	-	-	8	28	-	36
Subtotal - Completed	140	63	55	258	69	72	6	147	51	107	36	194	260	242	97	599
BUDGETED																
<u>12 Estates</u>																
Chippenham Road	55	61	22	138	-	-	-	-	-	-	-	-	55	61	22	138
Farnham Hilldene Phase 1	20	33	51	104	-	-	-	-	-	-	-	-	20	33	51	104
WQS 9 & 10	15	35	20	70	9	25	3	37	-	-	-	-	24	60	23	107
WQS Modular	-	14	4	18	-	-	-	-	-	-	-	-	-	14	4	18
Bridge Close	52	72	24	148	139	156	44	339	179	199	34	412	370	427	102	899
<u>MLH</u>																
Roewood Park	9	17	10	36	3	4	4	11	-	25	48	73	12	46	62	120
Priory Road	-	-	-	-	-	-	-	-	-	-	5	5	-	-	5	5
Peel Way	-	-	-	-	-	-	-	-	4	4	1	9	4	4	1	9
Albert Road	-	-	-	-	-	-	-	-	-	1	8	9	-	1	8	9
Dorrington Gardens	-	-	-	-	-	-	-	-	10	12	12	34	10	12	12	34
Keswick Avenue	-	-	-	-	-	-	-	-	-	-	6	6	-	-	6	6
Angel Way	-	-	-	-	-	-	-	-	39	56	11	106	39	56	11	106
Como Street	-	-	-	-	-	-	-	-	45	65	28	138	45	65	28	138
Subtotal - Budgeted	151	232	131	514	151	185	51	387	277	362	153	792	579	779	335	1693
PROGRAMMED																
<u>12 Estates</u>																
WQS Remaining Phases	110	120	28	258	86	84	12	182	337	378	118	833	533	582	158	1273
Royal Jubilee Court	48	-	-	48	-	-	-	-	22	50	-	72	70	50	-	120
Dell Court	26	30	-	56	-	-	-	-	-	-	-	-	26	30	-	56
Brunswick Court	16	38	-	54	-	-	-	-	-	-	-	-	16	38	-	54
Delderfield	6	13	3	22	-	-	-	-	-	-	-	-	6	13	3	22
Maygreen	34	72	12	118	-	-	-	-	51	107	19	177	85	179	31	295
Oldchurch	64	59	-	123	-	-	-	-	95	88	-	183	159	147	-	306
Blue Line Opportunities	22	38	3	63	22	37	3	62	67	113	8	188	111	188	14	313
Bridge Close	-	-	-	-	-	-	-	-	54	48	10	112	54	48	10	112
Rainham Beam Park	40	41	27	108	63	65	32	160	91	243	172	506	194	349	231	774
Subtotal - Programmed	366	411	73	850	171	186	47	404	717	1027	327	2071	1254	1624	447	3325
GRAND TOTAL	657	706	259	1622	391	443	104	938	1045	1496	516	3057	2093	2645	879	5617